

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
Buchanan Community School District
GENERAL FUND
June 16, 2025

Resolved, that this resolution shall be the general appropriations of Buchanan Community School District for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Buchanan Community School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2024-2025 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

<u>Revenue:</u>	
1xx Local	\$ 3,032,738
2xx Other Political Subdivisions	-
3xx State	17,428,469
4xx Federal	555,093
5xx -6xx Other Financing Sources	826,590
 TOTAL REVENUE	 \$ 21,842,890
 Total Fund Balance, July 1, 2024 Available to Appropriate	 \$ 5,203,193
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 27,046,083

Be it further resolved, that \$ 21,840,690 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures:</u>	
1xx Instruction	
11x Basic Programs	\$ 9,858,010
12x Added Needs	2,315,099
2xx Support Services	
21x Pupil Support	1,432,738
22x Instructional Staff Support	929,780
23x General Administration	509,622
24x School Administration	1,107,502
25x Business Services	365,460
26x Operations and Maintenance	2,580,294
27x Transportation	1,247,374
28x – 29x Other Central Support	935,728
3xx Community Services	9,084
4xx – 6xx Other Financing Uses	550,000
 TOTAL APPROPRIATED	 \$ 21,840,691
 Projected June 30, 2025 Fund Balance	 \$ 5,205,392

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement herein adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect June 16, 2025

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
Buchanan Community Schools
School Service Fund
June 16, 2025

Resolved, that this resolution shall be the general appropriations of Buchanan Community Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Buchanan Community School School Service Fund.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the school service fund of the school district for fiscal year 2024-2025 to be used for operating purposes is amended as follows:

Revenue:

1xx Local	47,875
3xx State	361,730
4xx Federal	753,344
5xx -6xx Other Financing Sources	-
 TOTAL REVENUE	 \$ 1,162,949
 Total Fund Balance, July 1, 2024 Available to Appropriate	 \$ 436,015
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 1,598,964

Be it further resolved, that \$ 1,021,169 of the total available to appropriate in the School Service Fund is appropriated in the amounts and for the purposes set forth below:

Expenditures:

School Service Expenditures	\$ 1,021,169
 TOTAL APPROPRIATED	 \$ 1,021,169
 Projected June 30, 2025 Fund Balance	 \$ 577,795

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement herein adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect June 16, 2025

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
Buchanan Community Schools
Debt Retirement Fund
June 16, 2025

Resolved, that this resolution shall be the general appropriations of Buchanan Community Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Buchanan Community Schools Debt Fund.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the debt fund of the school district for fiscal year 2024-2025 to be used for operating purposes is amended as follows:

Revenue:

1xx Local	1,026,799
4xx Federal	-
5xx -6xx Other Financing Sources	-
 TOTAL REVENUE	 1,026,799
 Total Fund Balance, July 1, 2024 Available to Appropriate	 \$277,690
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 1,304,489

Be it further resolved, that \$ 1,158,577 of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Debt Fund Expenditures	\$ 1,158,577
 TOTAL APPROPRIATED	 \$ 1,158,577
 Projected June 30, 2025 Fund Balance	 \$ 145,912

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement herein adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect June 16, 2025

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
Buchanan Community Schools
Sinking Fund
June 16, 2025

Resolved, that this resolution shall be the general appropriations of Buchanan Community Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Buchanan Community Schools Sinking Fund.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the sinking fund of the school district for fiscal year 2024-2025 to be used for operating purposes is amended as follows:

Revenue:

1xx Local	386,123
4xx Federal	-
5xx -6xx Other Financing Sources	550,000
 TOTAL REVENUE	 936,123
 Total Fund Balance, July 1, 2024 Available to Appropriate	 \$1,216,954
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 2,153,077

Be it further resolved, that \$ 427,161 of the total available to appropriate in the Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Sinking Fund Expenditures	\$ 427,161
 TOTAL APPROPRIATED	 \$ 427,161
 Projected June 30, 2025 Fund Balance	 \$ 1,725,916

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement herein adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect June 16, 2025

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
Buchanan Community Schools
Trust & Agency Fund
June 16, 2025

Resolved, that this resolution shall be the general appropriations of Buchanan Community Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Buchanan Community Schools Trust & Agency Fund.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the trust & agency fund of the school district for fiscal year 2024-2025 to be used for operating purposes is amended as follows:

Revenue:

1xx Local	272,094
4xx Federal	-
5xx -6xx Other Financing Sources	-
 TOTAL REVENUE	 272,094
 Total Fund Balance, July 1, 2024 Available to Appropriate	 \$412,477
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 684,571

Be it further resolved, that \$ 442,485 of the total available to appropriate in the T&A Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Trust & Agency Fund Expenditures	\$ 442,485
 TOTAL APPROPRIATED	 \$ 442,485
 Projected June 30, 2025 Fund Balance	 \$ 242,086

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement herein adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect June 16, 2025