



Buchanan Referendum Update

| March 8, 2023



Agenda

- **Project Goals and District Summary**
- **What Has Changed**
- **Moccasin Elementary School**
- **Buchanan High School**
- **Budget and Schedule**





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Project Goals – GO BUCKS

Give students modern facilities

Overhaul heating and cooling systems

Boost safety and security

Uppdate classrooms

Create purposeful learning and activity spaces

Keep on track with approved district goals

Serve the community by proactively building
to function far into the future





District Facility Needs

Buchanan
Middle School



Moccasin
Elementary
School



Ottawa
Elementary
School



Buchanan
High School

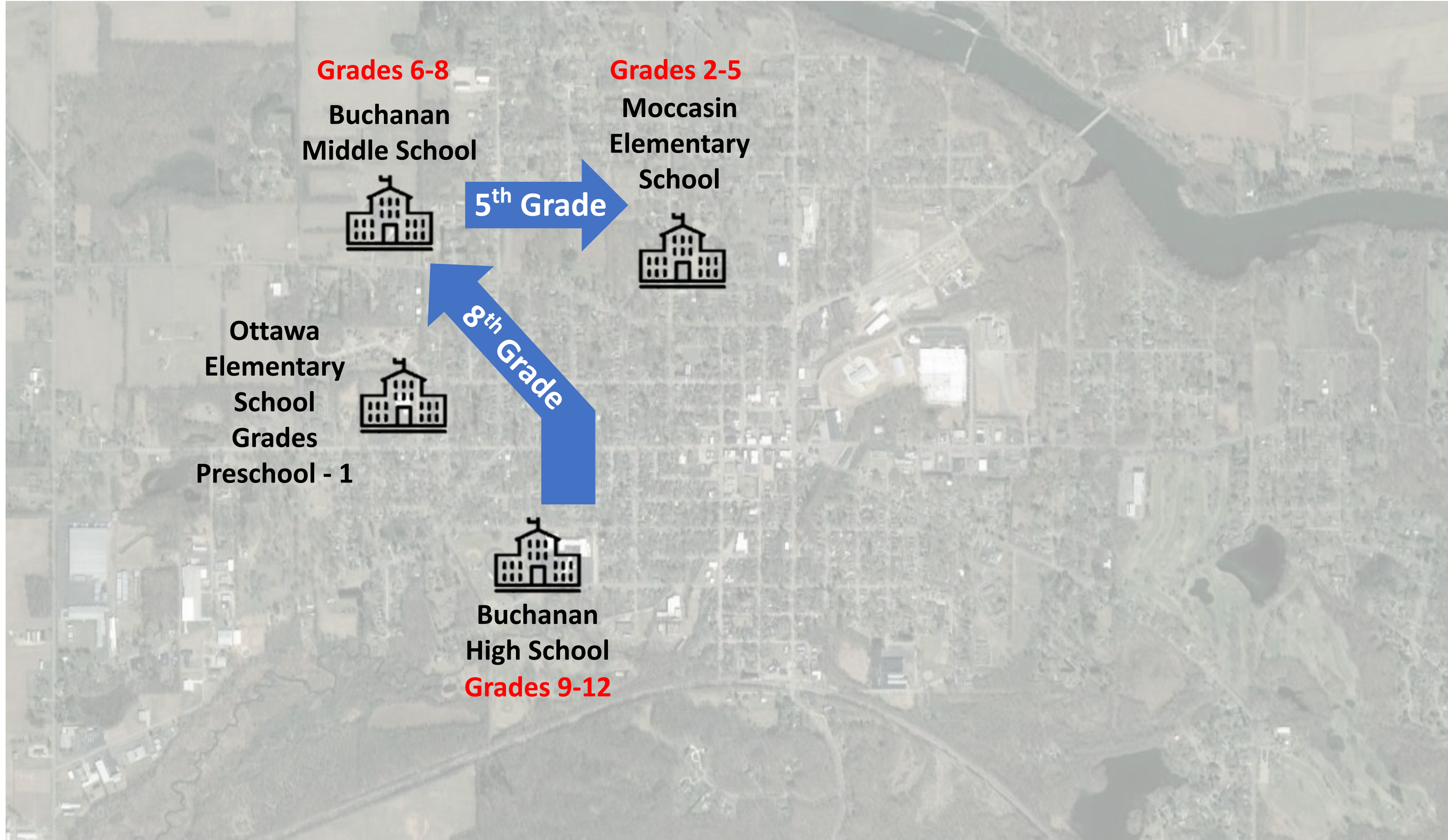


- Building is Dated
- HVAC and Roofing Concerns
- ADA Accessibility Issues
- Lack of Space
- Combined Resource Rooms
- Combined Lunchroom/Gym
- Security Enhancements

- Building is Dated
- ADA Issues (Restrooms)
- Science Labs Original
- Modernize Media Center
- Security Enhancements
- Outdated Athletic Facilities



Grade Level Reconfiguration





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What Has Changed Since 2022?

Removed

Moccasin

- New Cafeteria
- ✓ Reusing existing cafeteria
- Competition Size
- ✓ Elementary Gym

High School

- Relocating Bus Garage
- Relocating District Admin
- Football Field Turf
- ✓ Repair track and field

Added

Moccasin

- New Media Center
- Recreation Gym

High School

- Student and Athletic Entrance
- Student Health and Wellness Center
- Auditorium Repairs
- Auxiliary Gym Flooring
- Cafeteria Expansion

Stays the Same

Moccasin

- Infrastructure Renovations
- HVAC
- Secure Entry
- Classroom Upgrades
- ADA Compliance
- Security Upgrades

High School

- Infrastructure Renovations
- HVAC
- Science Lab Renovations
- Track and Football Field Repairs



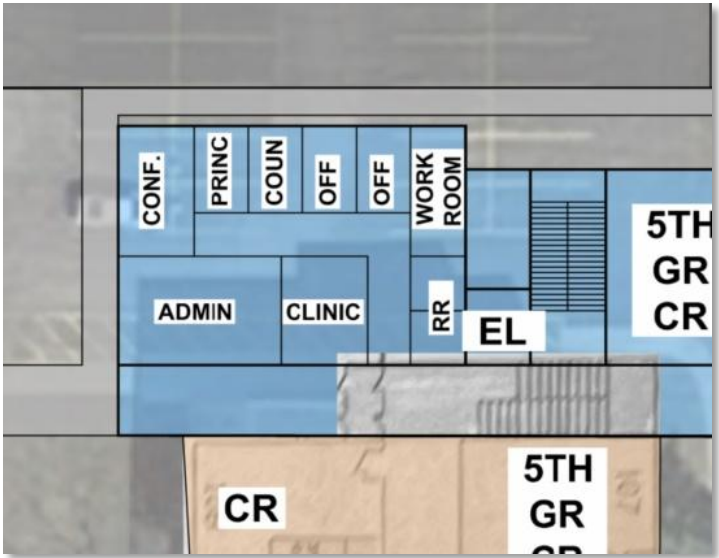
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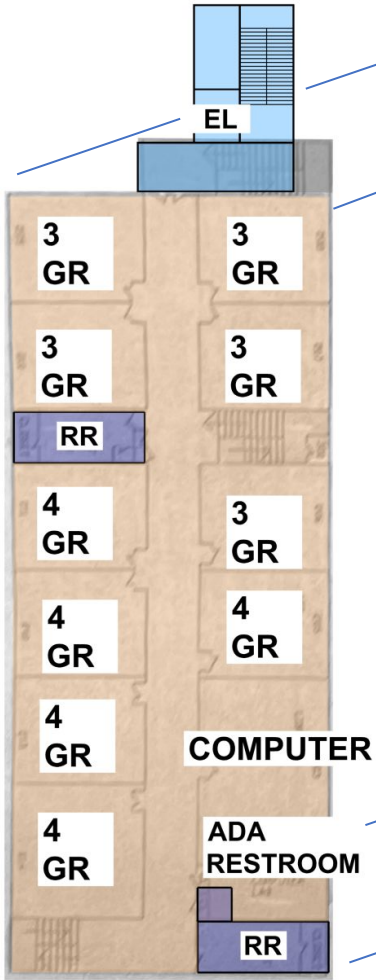




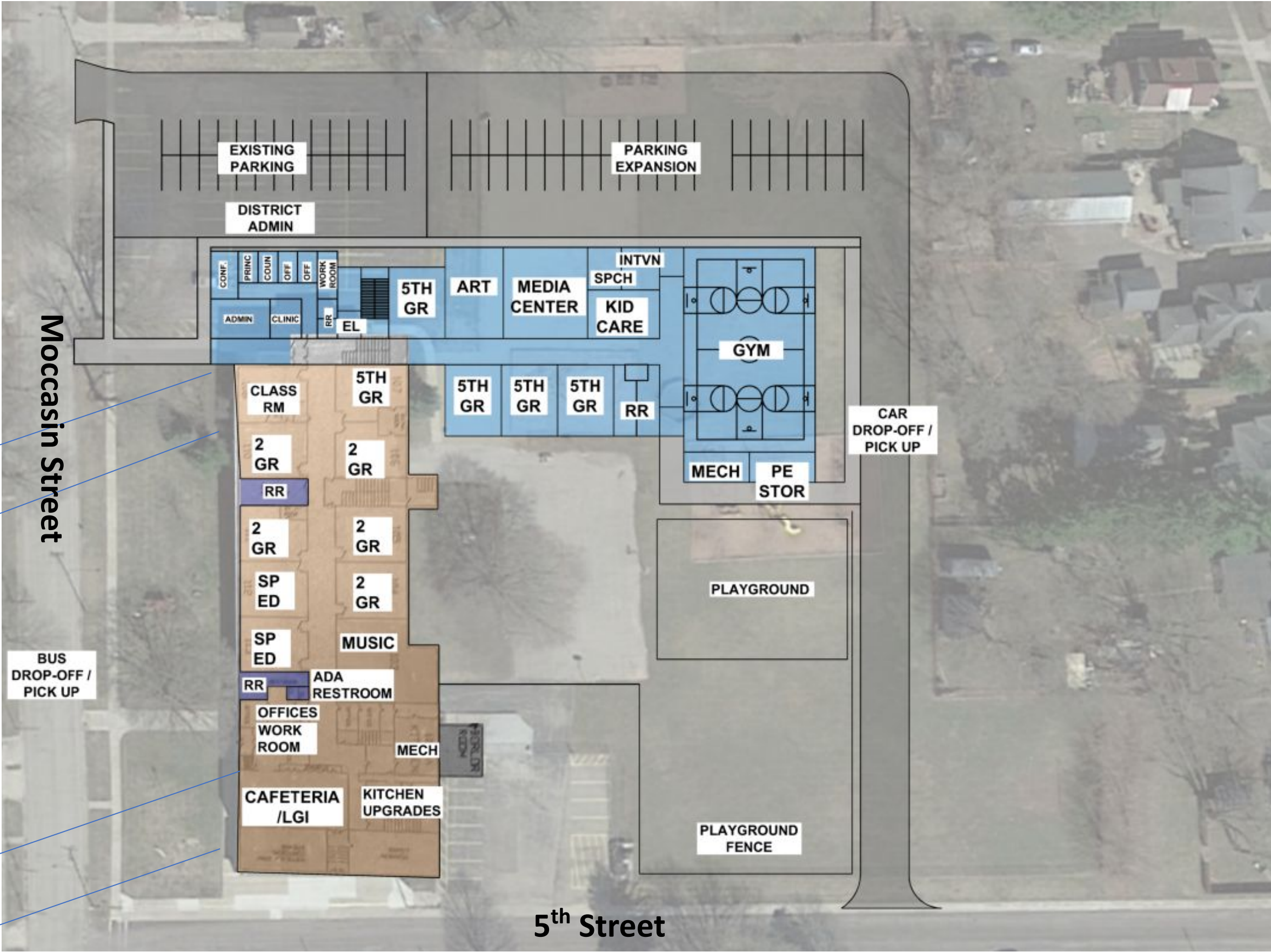
Moccasin Elementary School



Administration Office

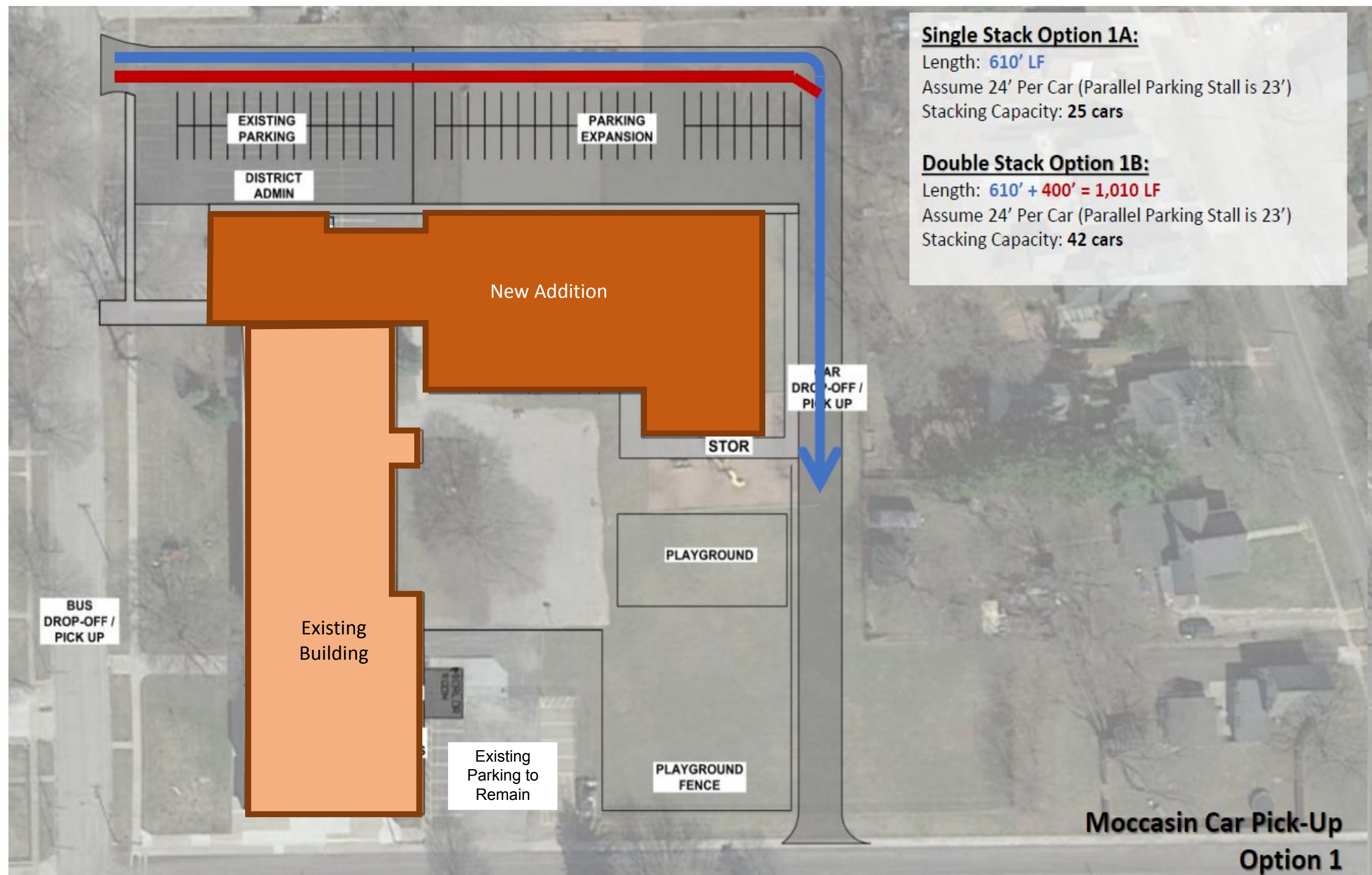


2ND Floor





Moccasin Elementary School : Site





Moccasin Elementary School

Renovation Improvements

- Classroom doors and hardware (security)
- Safety and security upgrades
- Restroom upgrades to meet ADA / Accessible
- Corridor floor finishes
- Corridor ceilings
- New HVAC (Heating, Ventilation and Air Conditioning)
- Window replacement
- Classroom flooring replacement
- Replace lighting with LED
- New classroom cabinets
- Roof replacement
- Recreational sized gym





Moccasin Elementary School: Current





Moccasin Elementary School: After





Moccasin Elementary School: Current





Moccasin Elementary School: After





Moccasin Elementary School: Current



Classroom



Moccasin Elementary School: After



Classroom



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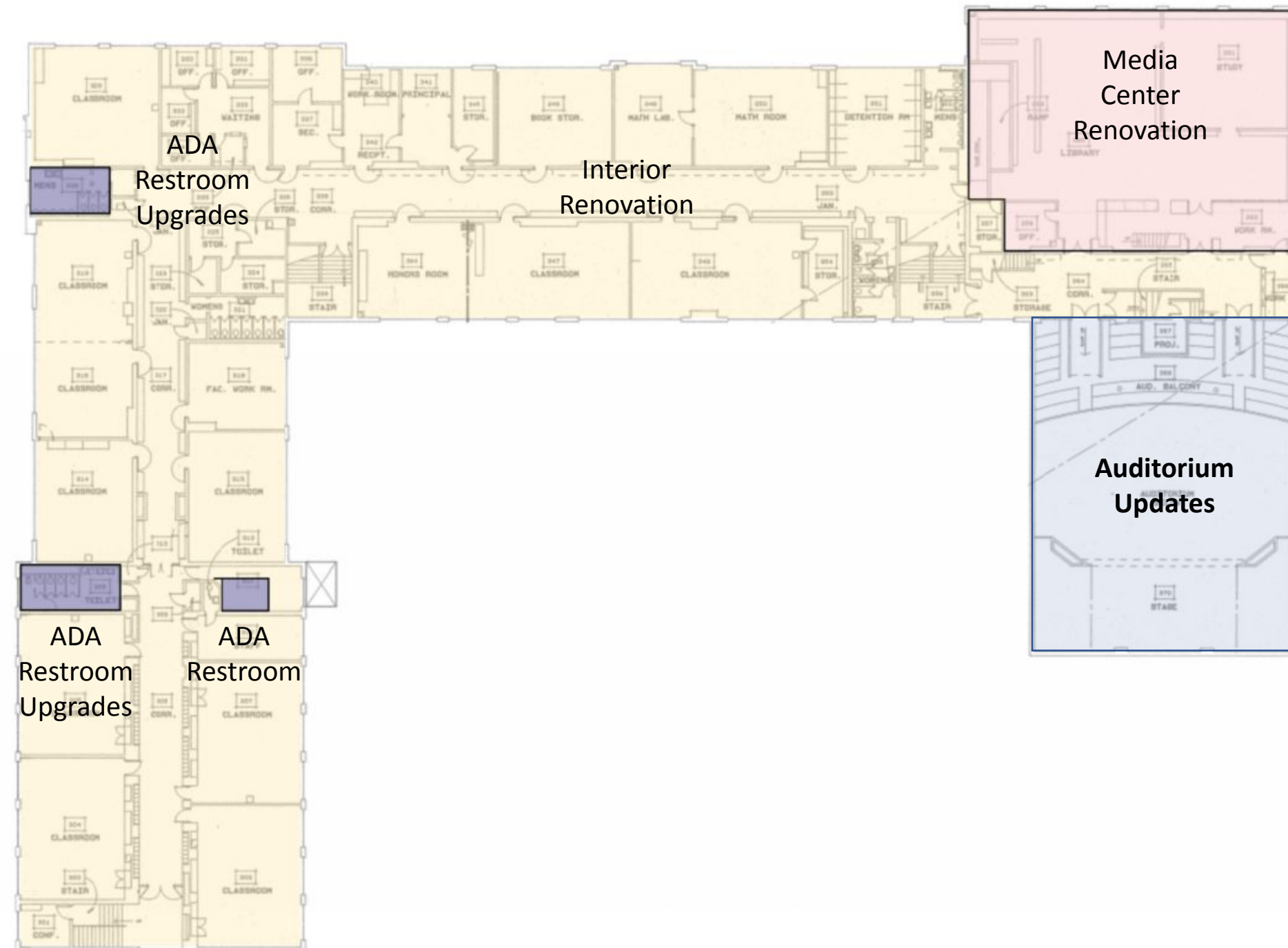


Buchanan High School: First Floor



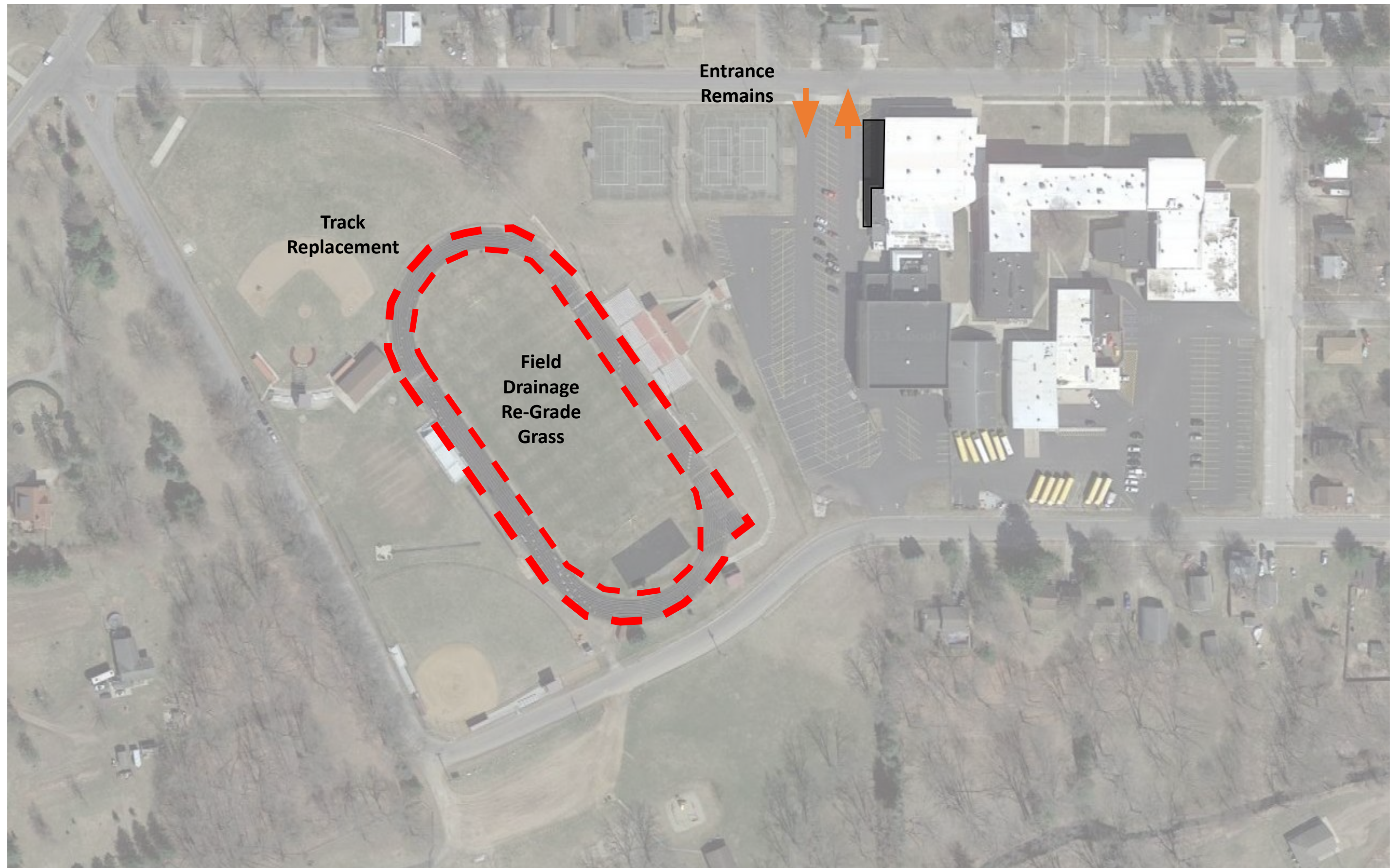


Buchanan High School: Second Floor





Buchanan High School: Exterior





Buchanan High School

Renovation Improvements:

- Classroom doors and hardware (security)
- Safety and security upgrades
- ADA Restrooms
- Corridor & classroom floor finishes
- Corridor & classroom ceilings
- New HVAC (heating, ventilation and air conditioning)
- Window replacement
- LED lighting
- Science/Culinary room updates
- Auxiliary gym flooring
- Health and wellness center
- Cafeteria expansion
- Track replacement/field improvements





Buchanan High School: Auxiliary Gym Floor





Buchanan High School: Current





Buchanan High School: After



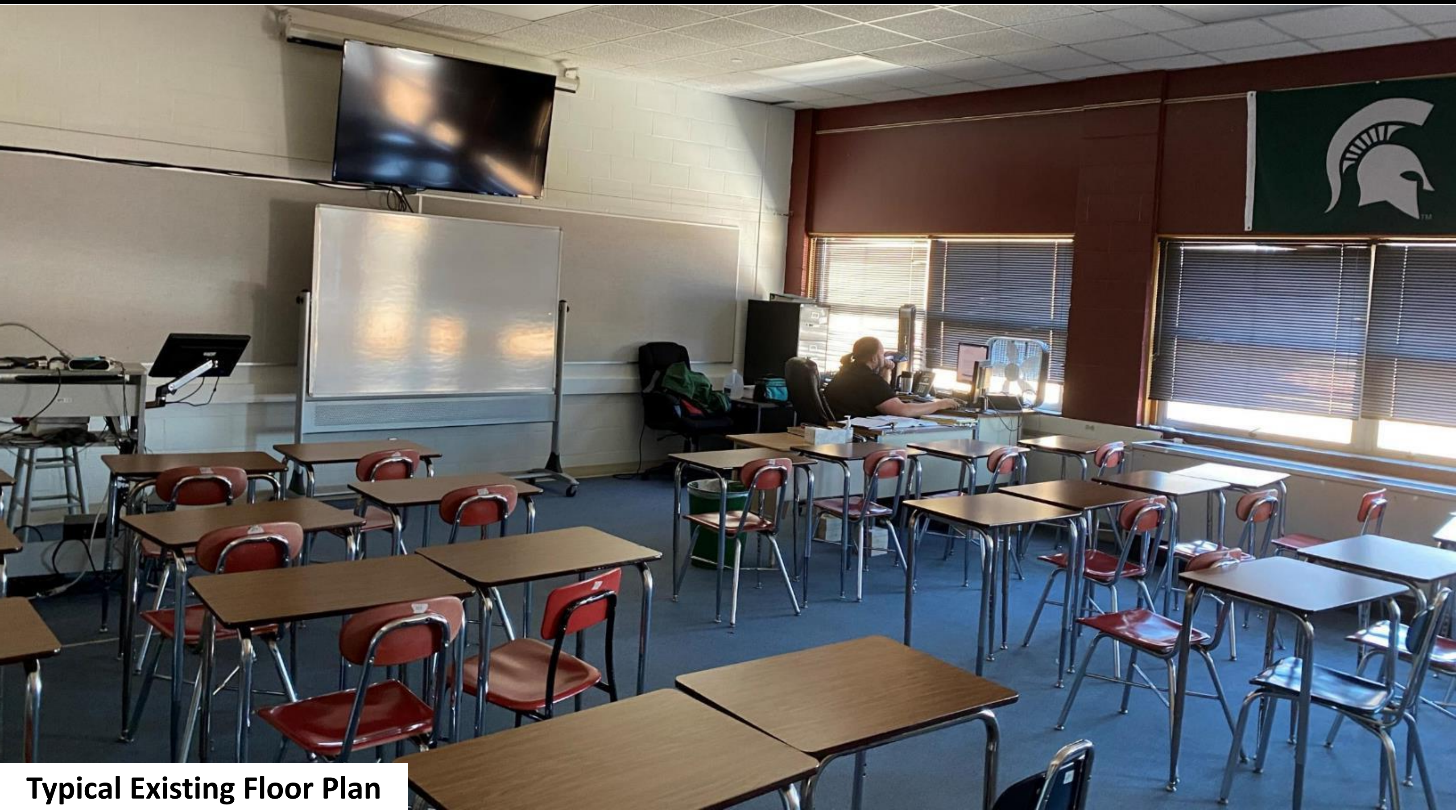


Buchanan High School: Media Center and Collaboration Space





Buchanan High School: Current



Typical Existing Floor Plan



Buchanan High School: After



'After' Concept Image of Typical Classroom



Buchanan High School: After



New Addition - Exterior



Buchanan High School: After



New Addition - Exterior



Buchanan High School: After



Interior



Buchanan High School: After



Student / Athletic Entrance - Exterior



Buchanan High School: After



Culinary Lab



Buchanan High School: After



Science Lab



Buchanan HS After



Cafeteria Expansion



Buchanan HS After



Cafeteria Expansion



Buchanan HS After



Cafeteria Expansion



Buchanan HS After



Cafeteria Expansion



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Budget Summary

Moccasin Elementary School		Cost Estimate
Renovations		
Interior Renovations including: cabinet replacement, flooring replacement, ceiling replacement, painting, door replacement, and restroom reconfiguration.		\$4,428,910
Window Replacement		\$600,000
Roof Replacement		\$589,830
HVAC / Building Infrastructure Replacement		\$2,000,000
Furniture and Technology Systems		\$650,000
Building Addition		
Building Addition including Elevator		\$8,710,000
Site work, drives, and playgrounds		\$1,190,000
Building Total		\$18,168,740
Buchanan High School		Cost Estimate
Renovations		
Interior Renovations including: cabinet replacement, flooring replacement, ceiling replacement, painting, door replacement, and restroom reconfiguration.		\$4,534,320
Window Replacement		\$760,000
Culinary Lab and Equipment		\$316,800
Media Center Renovation		\$784,000
Science Lab Renovation		\$1,204,000
Restroom Reconfiguration		\$900,000
HVAC / Building Infrastructure Replacement		\$4,000,000
Furniture and Technology Systems		\$420,000
Auxiliary Gym Flooring Replacement		\$200,000
Auditorium Repairs		\$800,000
Building Addition		
Student Health and Wellness Center		\$1,368,500
Athletic Fields		
Track replacement		\$900,000
Athletic field re-grading and seeding		\$400,000
Building Total		\$16,587,620
TOTAL		\$ 34,756,360

Note: Does not include financing fees, etc.



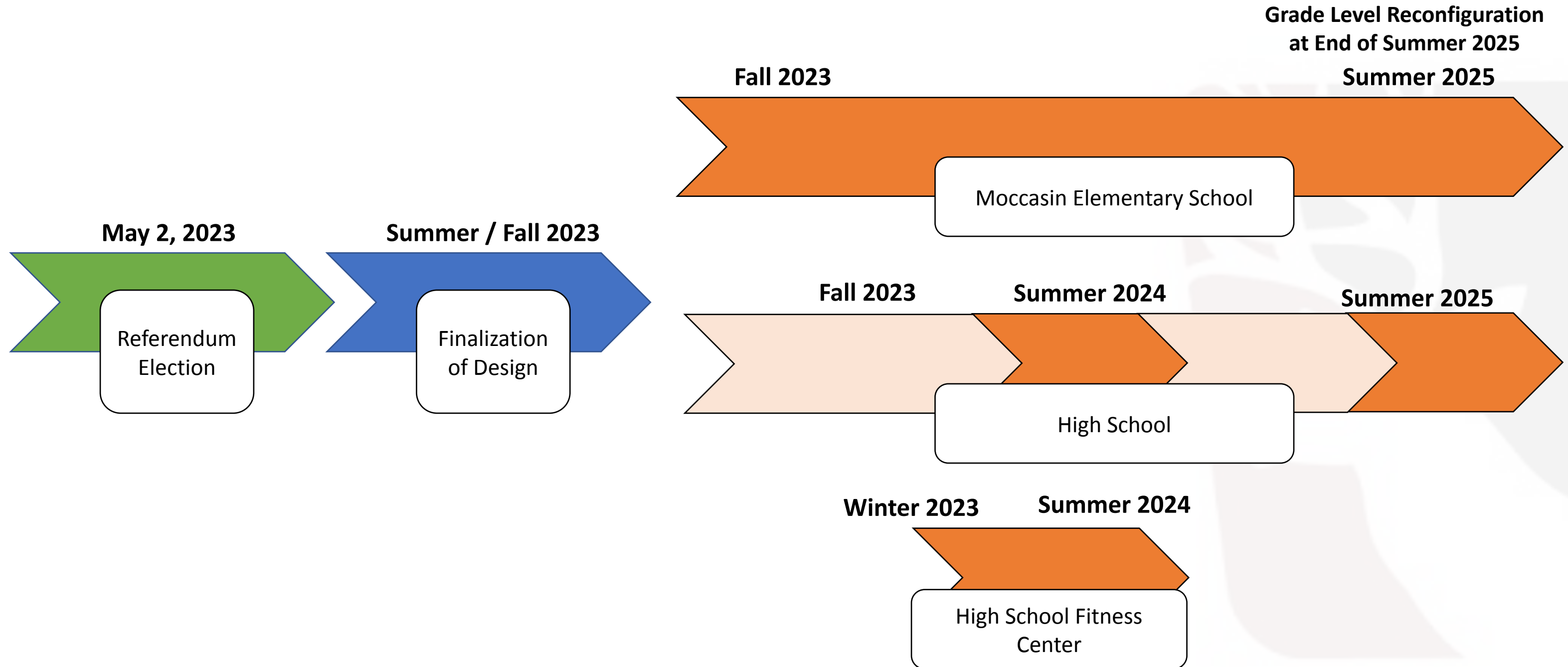
Budget Summary

New Building Costs vs. Renovated Building Costs			
(Estimated Costs)			
	New Buildings on Middle School Property	New Buildings on Current Property	Renovated Buildings (Current Plan)
Moccasin ES	\$ 32,826,000	\$ 33,150,000	\$ 18,168,740
High School	\$ 86,150,000	\$ 87,300,000	\$ 16,587,620
Total	\$ 118,976,000	\$ 120,450,000	\$ 34,756,360

Note: Does not include
financing fees, etc.



Schedule





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