



Buchanan Community Schools Referendum Preliminary Cost Estimate



March 6, 2023

Improvements		
Moccasin Elementary School		Cost Estimate
<p>Renovations</p> <p>Interior Renovations including: cabinet replacement, flooring replacement, ceiling replacement, painting, door replacement, and restroom reconfiguration.</p> <p>Window Replacement</p> <p>Roof Replacement</p> <p>HVAC / Building Infrastructure Replacement</p> <p>Furniture and Technology Systems</p> <p>Building Addition</p> <p>Building Addition including Elevator</p> <p>Site work, drives, and playgrounds</p>	<p>\$4,428,910</p> <p>\$600,000</p> <p>\$589,830</p> <p>\$2,000,000</p> <p>\$650,000</p> <p>\$8,710,000</p> <p>\$1,190,000</p>	
Building Total		\$18,168,740
Buchanan High School		Cost Estimate
<p>Renovations</p> <p>Interior Renovations including: cabinet replacement, flooring replacement, ceiling replacement, painting, door replacement, and restroom reconfiguration.</p> <p>Window Replacement</p> <p>Culinary Lab and Equipment</p> <p>Media Center Renovation</p> <p>Science Lab Renovation</p> <p>Restroom Reconfiguration</p> <p>HVAC / Building Infrastructure Replacement</p> <p>Furniture and Technology Systems</p> <p>Auxiliary Gym Flooring Replacement</p> <p>Auditorium Repairs</p> <p>Building Addition</p> <p>Student Health and Wellness Center</p> <p>Athletic Fields</p> <p>Track replacement</p> <p>Athletic field re-grading and seeding, drainage and new retaining walls</p>	<p>\$4,534,320</p> <p>\$760,000</p> <p>\$316,800</p> <p>\$784,000</p> <p>\$1,204,000</p> <p>\$900,000</p> <p>\$4,000,000</p> <p>\$420,000</p> <p>\$200,000</p> <p>\$500,000</p> <p>\$1,368,500</p> <p>\$900,000</p> <p>\$900,000</p>	
Building Total		\$16,587,620
TOTAL		\$ 34,756,360
<p>Total costs do not include financing fees, interest earnings, and other procurement costs</p>		