

ESSER Grant Summary

2021-2022

Grant Name	Allocation Revenue	End of Fiscal Year Financial Status
Cares Act Grants		
23b(2a) Summer School 2021	\$74,250	Fully Expended
23b(2b) Credit Recovery 2021	\$18,700	Fully Expended
23c(4a-b) GEER II -SS 2021 Stipends	\$13,750	Fully Expended
ESSER F	\$269,965	Fully Expended
ESSER II	\$908,955	Fully Expended
ESSER III	\$2,042,836	Partially Expended \$247,035 expended in 21-22

ESSER F - Expenditure Detail

Credit Recovery Course Fees - Summer 2021	\$9,805
Summer Program Stipends 2021	\$8,606
Summer Program Salaries/Benefits 2021	\$33,159
Hazard pay	\$3,599
Indirect Cost	\$5,698
Prior Year Expenditures (2020-2021)	\$209,098

ESSER II - Expenditure Detail

Professional Development and supplies	\$78,301
Interactive Classroom Displays	\$119,976
Chromebooks	\$124,882
Classroom Soundbars	\$6,702
Custodial Cleaning Supplies and Masks	\$8,980
Summer Program Supplies	\$1,183
Custodial Staff	\$480,037
Curriculum Materials	\$39,427
Air Quality - Mini splits	\$26,150
Indirect Costs	\$23,317

ESSER III - Budget Detail

Summer Learning	\$104,920
Technology Staff	\$154,200
Curriculum	\$130,000
Chromebooks	\$300,000
Air Quality	\$1,299,916
Indirect Costs	\$53,800