

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
Buchanan Community School District
GENERAL FUND
October 18, 2021

Resolved, that this resolution shall be the general appropriations of Buchanan Community School District for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Buchanan Community School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2021-2022 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

<u>Revenue:</u>	
1xx Local	\$ 2,545,863
2xx Other Political Subdivisions	-
3xx State	13,604,924
4xx Federal	2,772,388
5xx -6xx Other Financing Sources	259,205
 TOTAL REVENUE	 \$19,182,380
 Total Fund Balance, July 1, 2021 Available to Appropriate	 \$ 3,817,394
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 22,999,774

Be it further resolved, that \$ 19,293,346 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures:</u>	
1xx Instruction	
11x Basic Programs	\$ 9,557,661
12x Added Needs	2,059,514
2xx Support Services	
21x Pupil Support	1,224,905
22x Instructional Staff Support	1,203,029
23x General Administration	392,630
24x School Administration	1,154,660
25x Business Services	395,582
26x Operations and Maintenance	1,710,486
27x Transportation	853,395
28x – 29x Other Central Support	704,223
3xx Community Services	25,060
4xx – 6xx Other Financing Uses	12,201
 TOTAL APPROPRIATED	 \$ 19,293,346

Projected June 30, 2022 Fund Balance \$ 3,706,428

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect October 18, 2021