

WAGES	\$	7,262,839	46%
BENEFITS	\$	5,135,340	32%
PURCHASE SERVICE	\$	2,227,469	14%
SUPPLS & MATERIALS	\$	940,171	6%
OTHER EXPENSE	\$	270,132	2%
	\$	<u>15,835,951</u>	

STUDENT ACTIVITIES

Revenue:	1xx Local	\$	278,740
			<u>278,740</u>
Total Revenue		\$	278,740
Total Available to Appropriate		\$	278,740

Be it further resolved, that \$537,423 of the total available to appropriate in the Student Activities fund hereby appropriated in the amounts and for the purposes set forth below:

Expenditures: Student/School Ac	\$	305,048
Total Appropriate	\$	<u>305,048</u>
Fund Balance, July 1, 2020	\$	203,367
Projected Revenue to Expense	\$	<u>(26,308)</u>
Projected Fund Balance June 3	\$	<u>177,059</u>

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