

Buchanan Community Schools

Budget 2008-2009

Revenue

Local	\$1,636,653
State	\$10,968,132
Federal	\$295,342
Other Financing Sources	<u>\$339,435</u>

Total Revenue

\$13,239,562

Expenditures

Instruction	
Basic Program	\$6,140,197
Added Needs	\$2,145,407
Adult Education	\$42,490
Support Services	
Pupil Support	\$543,148
Instructional Staff Support	\$355,289
General Administration	\$253,776
School Administration	\$892,546
Business Service	\$878,012
Operations and Maintenance	\$1,321,442
Transportation	\$678,813
Other Central Support	\$34,448
Community Services	\$141,651
Outgoing Transfer	<u>\$496,013</u>

Total Expenditures

\$13,923,232

Revenues Over (Under) Expenditures

(\$683,670)

Beginning Fund Balance

\$2,516,093

Ending Fund Balance

\$1,832,423